

PRIMER INFORME TRIMESTRAL ENERO - MARZO 2024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	19,852,926,275.71	796,358,125.92	20,649,284,401.63	15,539,974,962.15	15,537,648,356.51	12,765,260,660.62	5,109,309,439.48
A GASTO DE OPERACIÓN	2,962,397,455.29	129,048,255.53	3,091,445,710.82	2,157,366,178.27	2,157,322,253.64	1,665,585,463.08	934,079,532.55
B TRANSFERENCIAS CORRIENTES	16,890,528,820.42	667,309,870.39	17,557,838,690.81	13,382,608,783.88	13,380,326,102.87	11,099,675,197.54	4,175,229,906.93
2 GASTO DE CAPITAL	4,118,042,840.60	2,119,073,331.38	6,237,116,171.98	4,891,680,049.66	4,890,732,436.19	4,824,811,078.93	1,345,436,122.32
A INVERSIÓN PÚBLICA	1,446,071,449.40	2,011,946,104.28	3,458,017,553.68	2,112,581,431.36	2,111,633,817.89	2,045,712,460.63	1,345,436,122.32
B TRANSFERENCIAS DE CAPITAL	2,671,971,391.20	107,127,227.10	2,779,098,618.30	2,779,098,618.30	2,779,098,618.30	2,779,098,618.30	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	544,589,546.04	-18,130,134.09	526,459,411.95	526,455,900.46	526,455,900.46	526,455,900.46	3,511.49
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	544,589,546.04	-18,130,134.09	526,459,411.95	526,455,900.46	526,455,900.46	526,455,900.46	3,511.49
4 PENSIONES Y JUBILACIONES	206,865,268.81	4,099,136.40	210,964,405.21	159,567,132.74	159,338,340.76	129,882,835.07	51,397,272.47
A PENSIONES Y JUBILACIONES	206,865,268.81	4,099,136.40	210,964,405.21	159,567,132.74	159,338,340.76	129,882,835.07	51,397,272.47
5 PARTICIPACIONES	2,598,931,279.60	1,004,761,223.17	3,603,692,502.77	2,248,842,645.18	2,248,842,645.18	2,248,842,645.18	1,354,849,857.59
A PARTICIPACIONES	2,598,931,279.60	1,004,761,223.17	3,603,692,502.77	2,248,842,645.18	2,248,842,645.18	2,248,842,645.18	1,354,849,857.59
TOTAL GENERAL DEL GASTO	27,321,355,210.76	3,906,161,682.78	31,227,516,893.54	23,366,520,690.19	23,363,017,679.10	20,495,253,120.26	7,860,996,203.35